

## RESOLUTION TO ADOPT BUDGET

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND, AND ADOPTING A BUDGET FOR THE TOWN OF ECKLEY, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2026 AND ENDING ON THE LAST DAY OF DECEMBER 2026.

WHEREAS the Board of Trustees of the Town of Eckley has appointed Aileene L Vance, Town Clerk-Treasurer, to prepare and submit a proposed budget to said governing body at the proper time, and;

WHEREAS Aileene L Vance, Town Clerk-Treasurer, has submitted a proposed budget to this governing body for its consideration;

WHEREAS, upon due and proper notice published or posted in accordance with the law, said proposed budget was open for inspection by the public at Town Hall, a public hearing was held on January 6<sup>th</sup>, 2026, and interested taxpayers will be given the opportunity to file or register any objections to said proposed budget, and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF ECKLEY, COLORADO:

Section 1. That estimated expenditures for each fund are as follows:

General Fund	<u>\$ 221,525</u>
Water Fund	<u>\$ 262,103</u>
Sewer Fund	<u>\$ 78,180</u>
Firemen's Pension Fund	<u>\$ 3,000</u>
Conservation Trust Fund	<u>\$ 6,733</u>
Eckley Community Center	<u>\$ 25,360</u>

Section 2. That estimated revenue for each fund is as follows:

General Fund	
From unappropriated surplus	<u>\$ 198,393</u>
From sources other than general property tax	<u>\$ 176,020</u>
From general property tax levy	<u>\$ 18,000</u>
Total General Fund	<u>\$ 392,413</u>
Water Fund	
From unappropriated surplus	<u>\$ 121,456</u>
From sources other than general property tax	<u>\$ 190,000</u>
From general property tax levy	<u>\$ 0</u>
Total Water Fund	<u>\$ 311,456</u>

Sewer Fund

From unappropriated surplus	<u>\$ 39,845</u>
From sources other than general property tax	<u>\$ 84,203</u>
From general property tax levy	<u>\$ 0</u>
Total Sewer Fund	<u>\$ 124,048</u>

Firemen’s Pension Fund

From unappropriated surplus	<u>\$ 1,542</u>
From sources other than general property tax	<u>\$ 3,000</u>
From general property tax levy	<u>\$ 0</u>
Total Firemen’s Pension Fund	<u>\$ 4,542</u>

Conservation Trust Fund

From unappropriated surplus	<u>\$ 10,650</u>
From sources other than general property tax	<u>\$ 3,300</u>
From general property tax levy	<u>\$ 0</u>
Total Conservation Trust Fund	<u>\$ 13,950</u>

Eckley Community Center Fund

From unappropriated surplus	<u>\$ 29,347</u>
From sources other than general property tax	<u>\$ 38,940</u>
From general property tax levy	<u>\$ 0</u>
Total Eckley Community Center Fund	<u>\$ 68,287</u>

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Section 3. That the budget as submitted, amended, and hereinabove summarized by fund, be, and the same hereby is approved and adopted as the budget of the Town of Eckley for the year 2024.

Section 4. That the budget hereby approved and adopted shall be signed by the Mayor and made part of the public records of the Town.

ADOPTED THIS 6<sup>th</sup> day of January 2026.

ATTEST:

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Elno Hagemeyer, Mayor

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Aileene Vance  
Town Clerk-Treasurer