

FIREMAN'S PENSION FUND  
TOWN OF ECKLEY  
BUDGET YEAR ENDING DECEMBER 31,2025

	2023	2024	2025	2025	2026
	Actual	Actual	Poposed	Dec	Proposed
<b>ESTIMATED RESOURCES:</b>					
Fund Balance Beginning of Year	1,817	1,333	1,333	1,333	2,571
<b>REVENUE:</b>					
State Contribution	1,000	1,000	1,000	1,000	1,000
Town Contribution	2,000	3,000	3,000	3,500	3,500
Interest and dividends					
Gain/loss					
FPPA					
<b>Total Revenue</b>	<b>3,000</b>	<b>5,333</b>	<b>5,333</b>	<b>4,500</b>	<b>4,500</b>
<b>TOTAL AVAILABLE RESOURCES</b>	<b>4,817</b>	<b>5,333</b>	<b>5,333</b>	<b>5,833</b>	<b>7,071</b>
<b>ESTIMATED EXPENDITURES:</b>					
Pensions	3,484	3,432	3,800	2,873	3,000
Bank Expense				389	
Death Benefits					
Fees and Charges (retained by FPPA)					
<b>Total Expenditures</b>	<b>3,484</b>	<b>3,432</b>	<b>3,800</b>	<b>3,262</b>	<b>3,000</b>
<b>Fund Balance - End of Year</b>	<b>1,333</b>	<b>1,901</b>	<b>1,533</b>	<b>2,571</b>	<b>4,071</b>