

COMMUNITY CENTER  
TOWN OF ECKLEY  
BUDGET YEAR ENDING DECEMBER 31,2025

	2023	2024	2025	2025	2026	
	Actual	Actual	Proposed	Dec	Proposed	
<b>ESTIMATED RESOURCES:</b>						
<b>Fund Balance Beginning of Year</b>	30,905	34,943	36,430	38,510	31,419	
<b>REVENUE:</b>						
Contributions	1,405	6,142	3,200	1,053	1,500	
Donations				5,538	5,000	
Fundraising				14,930	21,000	
Bank Interest	35	35	40	33	40	
Gym Rental	11,866	4,530	6,000	8,746	9,000	
Cajun Boil	7,390	14,000	14,000			
Grants						
Miscellaneous Revenue (refunds)			200	1,272	200	
Conservation Trust fund	500	1,992	2,000	1,992	2,200	
<b>Total Revenue</b>	21,196	26,699	25,440	33,564	38,940	
<b>TOTAL AVAILABLE RESOURCES</b>	52,101	61,642	61,870	72,074	70,359	
<b>ESTIMATED EXPENDITURES:</b>						
Supplies			300		300	
Bank expense			10		10	
Advertising			150		150	
Telephone	451	481	500	769	1,500	
Electricity	2,201	3,012	3,300	1,712	3,300	
Natural Gas	968	781	1,200	766	1,200	
Maintenance	1,790	12,018	5,000	21,645	5,000	
Cleaning Service	1,175	1,100	1,200	500	1,200	
Pest Control	180	200	200	120	200	
Fundraising Expense	10,383	7,400	9,000	10,877	10,000	
Capital Improvements			2,000	4,241	2,000	
Miscellaneous Expense	10	220	500	25	500	
<b>Total Expenditures</b>	17,158	25,212	23,360	40,655	25,360	
<b>Fund Balance - End of Year</b>	34,943	36,430	38,510	31,419	44,999	