CONSERVATION TRUST
TOWN OF ECKLEY
BUDGET YEAR ENDING DECEMBER31,2025

	2023	2024	2024	2025	2025	2026	
	Actual	Proposed	Actual	Proposed	Dec	Proposed	
ESTIMATED RESOURCES:							
Fund Balance Beginning of Year	5,076	5,647	5,647	5,647	2,462	3,418	
REVENUE:							
State Lottery Proceeds	2,325	2,000	3,170	3,300	2,840	3,300	
Interest	16	15	10	15	5	15	
Total Revenue	2,341	2,015	3,180	3,315	2,845	3,315	
TOTAL AVAILABLE RESOURCES	7,417	7,662	8,827	8,962	5,307	6,733	
ESTIMATED EXPENDITURES;							
Community Center Maintenance	550	2,000	1,992	2,000	1,826	2,000	
Maintainance Expense	1,220	1,500		1,500		1,500	
Other Recreation Projects		1,500		3,000			
Total Expenditure	1,770	5,000	1,992	6,500	1,826	3,500	
Fund Balance - End of Year	5,647	2,662	6,835	2,462	3,418	3,233	